

# Local Control and Accountability Plan



## DISTRICT STORY



**3,365** TK-12 STUDENTS

**10**  
SCHOOLS

**386**  
EMPLOYEES

### SUBGROUPS



**77%**  
Low Income



**21%**  
English Learners



**<1%**  
Foster Youth



**84%**  
High Need

## Safe & Supportive Environment

Student & family relationships are valued & student achievement is the focus



## Highly Qualified Staff

Professional development, collaboration, & focus on student data to refine instruction

## Climb to New Heights

Engaging curriculum, high quality staff & learning experiences prepare students to succeed in a diverse society, provide a positive environment, nurturing innovation & individuality, & building parent & community partnerships



## BUDGET



General Fund Expenditures:  
**\$39,999,769**

General Fund expenditures are broken down into the following categories:

- Salaries: 53%
- Benefits: 31%
- Services: 9%
- Books: 6%
- Other: 1%

LCAP Expenditures:  
**\$6,608,785**

Specified LCAP expenditures make up **17%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$3,607,006**



## Engaging Teaching & Learning

### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ELA & MATH CAASPP SCORES	<b>↑</b> 51 pts below ELA level 3 70 pts below Math level 3
	STATE STANDARDS IMPLEMENTATION	<b>+0.5%</b>
	ACCESS TO STANDARDS ALIGNED MATERIALS	<b>= 100%</b>
	MAINTAIN APPROPRIATELY ASSIGNED TEACHERS	<b>= 100%</b>
	INCREASE EL ACCESS TO ELD STANDARDS	<b>+0.5%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.A - District support of learning standards providing materials, resources, services and technology	<b>\$1,500,900</b>	English Learners
1.B - Staff Professional development and training opportunities	<b>\$796,339</b>	Low Income
1.C - Collaboration time to reflect and refine processes and instruction	<b>\$354,556</b>	Foster Youth
1.D - Develop, implement & expand enrichment programs & specialty elective courses	<b>\$584,748</b>	
1.E - Recruit & retain high quality employees, (certificated, classified, substitutes & management)	<b>\$370,463</b>	

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GOAL #2 INVESTING \$406,351



## College & Career Ready

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	↑ 93%
	INCREASE A-G COMPLETION RATE	↑ 28%
	INCREASE AP EXAM PASS RATE	↑ 23%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.A - Career awareness, exploration, & readiness programs (field trips, guest speakers, & career clerks)	\$97,635	
2.B - College awareness, exploration & readiness programs (college trips, elective & career tech teachers, etc.)	\$308,716	

GOAL #3 INVESTING \$2,477,104



## Positive Culture & Healthy Environment

HIGHLIGHTED OUTCOMES & METRICS

	DECREASE SUSPENSION & EXPULSION RATES	↓ 9% Suspension 0.3% Expulsion
	INCREASE MONTHLY ATTENDANCE RATE	↑ 93%
	DECREASE CHRONIC ABSENTEEISM	↑ 25%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.A - Support student behavioral/ health/ academic needs (Counselors, AIA, SRO, Dean, Manager Family Service, etc.)	\$1,527,476	
3.B - Support student recognition & school spirit/pride (PBIS)	Site S&C	
3.C - Operate basic services	\$620,264	

GOAL #4 INVESTING \$145,042



## Increased Communication

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT SURVEY COMPLETION	↑ 300
	PARENT SUMMIT ATTENDANCE	↓ Set Baseline

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.A - Encourage & strengthen parent, family, community & organization partnerships	\$5,000	
4.B - Provide timely & relevant information to stakeholders (blackboard & app)	\$8,000	
4.C - Ensure parent info. is provided in their primary language (Bilingual Family Liaisons)	\$132,042	

